



2020

ICCBBA

Annual Report

ICCBBA is an international not-for-profit nongovernmental organization responsible for the management and development of the ISBT 128 Standard.



Vision

Global adoption of ISBT 128 for all medical products of human origin.



Mission

Enhancing patient safety by promoting and managing the ISBT 128 international information standard for use with medical products of human origin.



Priorities

- 1 To manage international information standards for transfusion medicine, transplantation, and other applications of medical products of human origin in support of traceability, biovigilance, and patient safety.
- 2 To liaise with health authorities, regulators, scientific and professional societies, user communities, and vendors on standardization in terminology and information technology.
- 3 To provide educational programs which promote the value of, and need for, information standards and policies to support traceability and biovigilance.
- 4 To provide technical consultation regarding the implementation and management of ISBT 128.
- 5 To lead in the continued development of common data structures for information technology, data processing, exchange and transfer, and labeling for medical products of human origin.

ICCBBA Board Members

ICCBBA is governed by a volunteer Board of Directors comprised of leading experts in blood transfusion, cellular therapy, and tissue transplantation from around the world. Board positions are advertised publicly and Board Members typically serve two triennial terms.



W John Armitage
United Kingdom



Matthew Kuehnert
United States



Mahrukh Getshen
Bhutan



CHAIR:

Diane Wilson
United States



VICE CHAIR:

Timothy L Pruitt
United States



SECRETARY:

Martin Hildebrandt
Germany



TREASURER:

Zbigniew M Szczepiorkowski
United States



Kelly Tilleman
Belgium



Ineke Slaper-Cortenbach
Netherlands



Joy Mammen
India

THANK YOU and farewell to departing Board Members:



Jeremy Chapman
Australia



Salwa Hindawi
Saudi Arabia

The governance role of the Board ensures that ICCBBA is managed in an effective and efficient manner and is appropriately staffed and funded whilst at the same time ensuring a fee structure that is fair and appropriate. As Board Members receive no remuneration, and have no long term association with ICCBBA they can maintain the necessary balance and independence to ensure stakeholders receive good value for money.

In this way, the ICCBBA Board of Directors has ensured that ICCBBA has developed in a sustainable and responsible manner since its creation in 1994, and will continue to ensure effective controls and efficiencies as ISBT 128 moves forward as the International Standard for Medical Products of Human Origin.

Balance Sheet - US Dollars

Assets

Current Assets		
Cash	794,085	
Investments	2,925,288	
Total Current Assets		3,719,373
Equipment		
Office Furniture and Equipment	58,850	
Computer Hardware and Software	67,608	
Less Accumulated Depreciation	(-106,327)	
Net Equipment		20,131
Deposits		6,254
Total Assets		3,745,758

Liabilities and Net Assets

Current Liabilities		
Credit Card Liability	154	
Accrued Retirement Plan Contributions	32,689	
Other	950	
Total Liabilities		33,793
Net Assets without Donor Restrictions		
Undesignated	2,069,270	
Designated	1,642,695	
Total Net Assets		3,711,965
Total Liabilities and Net Assets		3,745,758

Operating Income - US Dollars

Revenues and Expenses

Revenue	
Registration and License Fees	1,776,518
Total Expenses	1,642,695
Income	
Net Income from Operations	133,823
Investment Income	269,902
Net Assets without Donor Restrictions	
Change in Net Assets	403,725
Beginning of Year	3,308,240
<i>End of Year</i>	3,711,965



Total Expenses

Staff Costs	1,098,865
Scientific Congresses and Exhibitions	15,662
Office Rental	92,849
Professional Services	65,712
Insurance	22,111
Bank and Credit Card Fees	29,685
Donations	60,000
Depreciation	8,092
Staff Administrative Travel	6,112
Office Expenses	36,176
Communication Services	9,136
Total	1,642,695



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