

2018 ANNUAL REPORT

ICCBBA, the international standards organization responsible for the management and development of the ISBT 128 Standard, is a not-for-profit nongovernmental organization in official relations with the World Health Organization (WHO).



ICCBBA Vision, Mission, & Priorities



VISION

Global adoption of ISBT 128 for all medical products of human origin.



MISSION

Enhancing patient safety by promoting and managing the ISBT 128 international information standard for use with medical products of human origin.



PRIORITIES

1

To manage international information standards for transfusion medicine, transplantation, and other applications of medical products of human origin in support of traceability, biovigilance, and patient safety.

2

To liaise with health authorities, regulators, scientific and professional societies, user communities, and vendors on standardization in terminology and information technology.

3

To provide educational programs to promote the value of, and need for, information standards and policies to support traceability and biovigilance.

4

To provide technical consultation regarding the implementation and management of ISBT 128.

5

To lead in the continued development of common data structures for information technology, data processing, exchange and transfer, and labeling for medical products of human origin.

ICCBBA Board Members

ICCBBA is governed by a volunteer Board of Directors comprising leading experts in blood transfusion, cellular therapy, and tissue transplantation from around the world. Board positions are advertised publicly and Board members normally serve six year terms. The current Board of Directors has members from Australia, Germany, Saudi Arabia, The Netherlands, China, Bhutan, the United States, and the United Kingdom.



Ineke Slaper-Cortenbach
The Netherlands



Timothy L. Pruett
United States



Che Kit Lin
Hong Kong, China



Diane Wilson
United States



John Armitage
United Kingdom



Salwa Hindawi
Saudi Arabia



Martin Hildebrandt
Germany



Jeremy Chapman
Australia



Mahrukh Getshen
Bhutan

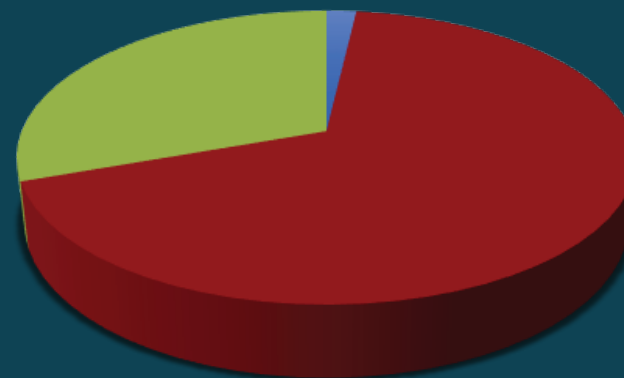
The governance role of the Board ensures that ICCBBA is managed in an effective and efficient manner and is appropriately staffed and funded whilst at the same time ensuring a fee structure that is fair and appropriate. As Board Members receive no remuneration, and have no long term association with ICCBBA they can maintain the necessary balance and independence to ensure stakeholders receive good value for money.

In this way the ICCBBA Board of Directors has ensured that ICCBBA has developed in a sustainable and responsible manner since its creation in 1994, and will continue to ensure effective controls and efficiencies as ISBT 128 moves forward as the International Standard for Medical Products of Human Origin.

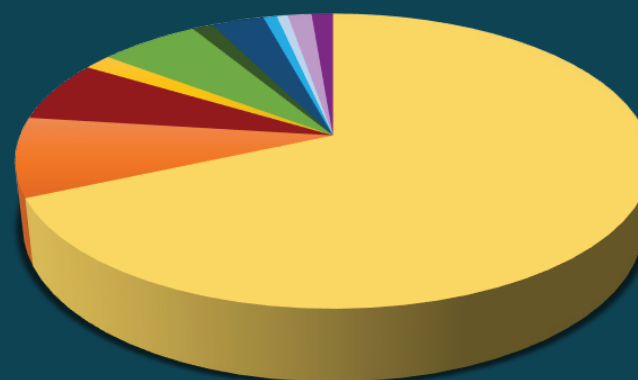
Operating Income

In US Dollar

Registration Fees	29,688
License Fees - Facilities	1,092,497
License Fees - Vendors	490,282
TOTAL	1,612,467



Staff Costs	1,103,468
Scientific Congresses & Exhibitions	140,441
Technical, Development & Board Meetings	107,643
Office Expenses	27,200
Office Rental	97,397
Donations and Awards	20,000
Professional Services	51,250
Communication Services	13,087
Staff Administrative Travel	10,785
Banking Fees	23,211
Insurance	20,707
TOTAL EXPENDITURE	1,615,189
Net Operating Income	-2,722
TOTAL	1,612,467



2018 Balance Sheet

In US Dollar

ASSETS

Current Assets

Cash	105,737
Interest Receivable	1,918
TOTAL CURRENT ASSETS	107,655

Equipment

Office Furniture & Equipment	58,850
Computer Hardware & Software	81,322
Less Accumulated Depreciation	-127,053
Total Equipment	13,119
Deposits	6,254
Investments	2,725,073

TOTAL ASSETS: 2,852,101

LIABILITIES & NET ASSETS

Current Liabilities

Credit Card Liability	13,431
Accrued Pension Contributions	31,145
Total Current Liabilities	44,576

Net Assets - Unrestricted

Undesignated	1,192,336
Designated	1,615,189
Total Net Assets	2,807,525

TOTAL LIABILITIES & NET ASSETS: 2,852,101



**PO Box 11309
San Bernardino, CA 92423-1309
United States of America**

**Fax: 1 909 793 6214
Phone: 1 909 793 6516
Email: info@iccbba.org**