

ISBT 128 Annual License Fees 2012

ICCBBA is funded entirely from the license fees it receives from facilities and vendors using ISBT 128. All fee receipts are directed into the management, development and promotion of ISBT 128 as the global information standard for blood and transplantation.

The ICCBBA Board of Directors reviews the annual license fee for ISBT 128 on a regular basis to ensure appropriate funding for the organization. Fees for 2012 have now been determined and published. The following notes provide some background to the decisions that have been made.

Some of the annual fees for use of ISBT 128, in particular 'minimum' fee levels have remained static for some years. In the light of increasing costs in general, and bank fees in particular, the Board has found it necessary to raise these minimum levels for 2012. For this reason the minimum annual fee for Transfusion Services has been raised from \$150 to \$175 (last increased three years ago). For blood facilities collecting up to 1,000 units per annum the fee increases to \$200, and for those collecting between 1,000 and 23,076 units per annum the fee increases to \$300. Larger facilities will pay an activity based annual fee of \$0.013 per unit collected (increase from \$0.0125).

In order to bring fees for blood, cell therapy and tissue into alignment the fee structures for cell therapy and tissues have been adjusted to more closely match that of blood.

For cell therapy facilities a similar three step structure has been adopted. For small facilities (collecting up to 1,000 units per annum) the annual fee level is \$200. For facilities collecting between 1,000 and 23,076 units per annum the fee level is \$300. Larger facilities will pay an activity based annual fee of \$0.013 per unit collected (increase from \$0.0125).

Tissue facility fee levels are based on number of final products distributed. For small banks distributing up to 1,000 final products per annum the annual fee level is \$200. For medium sized banks distributing between 1,000 and 5,000 final products per annum the fee level is \$300. For larger banks the activity based fee will apply to the number of products distributed in excess of the 5,000 threshold and will add \$0.10 per product to the \$300 base annual fee.

Vendor annual license fees, which were unchanged in 2011, are increased to \$5,500. Fees for smaller software developers will be \$2,900 (2-9 customers) and \$1,175 (single customer). Small output label vendors fee will be \$2,900.

The ICCBBA Board is committed to providing a cost effective organization and management works hard to contain costs. The Board believes that ICCBBA offers excellent value for money. In recognizing this it is important to acknowledge the generosity of the many volunteer experts who give their time freely to support our work.

The ICCBBA Board is keen to receive feedback from users on all aspects of the ISBT 128 Standard. Comments related to fees will be taken into account in future fee review deliberations. Comments should be addressed to the Executive Director.

ICCBBA Finance Summary 2010

Income	US\$
Registration and License Fees	\$1,064,807
Investment Income	\$48,834
Total	1,113,641

Registration and License Fees

Investment Income

Expenditure	US\$
Staff Costs	\$593,786
Scientific Congresses and Exhibitions	\$112,275
Technical, Development and Board meetings	\$115,112
Office Expenses	\$46,207
Office Rental	\$52,286
Donations and Awards	\$26,713
Professional Services	\$37,869
Communication Services	\$17,889
Staff Business Travel	\$4,685
Banking Fees	\$18,703
Insurance	\$5,673
Other	\$1,526
Depreciation	\$12,498
Total Expenditure	1,045,220
Transfer to Reserve	68,421
Total	1,113,641

